REAL PROPERTY BUDGET REQUEST 2024	Request 2024		Actual 2023	
NATHAN HALE - EAST HADDAM				
Insect Control	160		158	
Tree Spraying (gypsy moth)	255		0	
Rodent Control	35		33	
Portable Toilet	950		760	
Grounds Keeping	300		0	
Insurance (State Auto with CV Mason)	1,430		1,427	
Brush Removal	2,025		550	
Tick Control (2@277)	554		263	
Soil Treatment	260		235	
Natural Pruning	1,620		0	
	Total	**7,589**	**Total**	**3,436**
NATHAN HALE - NEW LONDON				
Insect Control	160		158	
Rodent Control	35		33	
Security & Total Connect	435		435	
Insueance (State Auto with CV Mason)	1,430		1,427	
Betsy Ross Flag	0		0	
HVAC (Annual Service)	310		304	
	Total	**2,370**	**Total**	**2,357**
WAR OFFICE - LEBANON				
Insect Control	160		158	
Rodent Control	35		33	
Security & Total Connect	435		435	
Electricity	3,625		3,344	
Insurance (State Auto with CV Mason)	1,430		1,427	
Mowing	1,300		1,100	
Betsy Ross Flag	53		53	
Powder Post Beetle Control	200		0	
HVAC (Annual Service)	150		139	
Portable Toilet	750		0	
	Total	**8,138**	**Total**	**6,689**

REAL PROPERTY BUDGET REQUEST 2024		Request 2024		Actual 2023	
MISCELLANEOUS EXPENSES					
Nathan Hale Award (USCGA)		420		314	
Office Supplies (Ink & Paper)		300		229	
Challenge Coins (War Office) @ 100		445		0	
Challenge Coins(Wash/Roch) @ 100		445		0	
Donation (St. Stephen's, East Haddam)		300		0	
Tree Removal (Emergency East Haddam)		2,430		0	
Tree Removal (East Haddam)		945		0	
Interpretive Sign Repair @2 (East Haddam)		2,000		0	
Flagpole Repair (War Office)		845		0	
Flagpole Repair (East Haddam)		2,653			
		Total	**10,783**	**Total**	**543**
Grand Totals (NHEH, NHNL, WO & Mic.)		**28,880**		**13,025**	
10% Contingency		2,889			
	Total Spending	31,769			
	Available Funding	8,523			
	MANROSS REQUEST 2024	23,246			
ABAILABLE FUNDING	As of 12/31/23				
Checking		7,027			
Trumbull #13 (2024 Dues applied to War Office)		465			
Donations (2024 CTSSAR Dues)		1,031			
	Total	8,523			
RESTRICTED FUNDING As of 12/31/23 (Vangard)					
War Office (Adams, CT Trust Grants)	75%	35,130			
East Haddam (Matching Funds)	25%	11,709			
	Total 100%	46,839			
PENDING PROJECTS					
War Office using Adams Grant Funding					
Stone Wall Repair (War Office, WIP)		5,700		2,500 deposit, remaining	
Walkway Repair (War Office, Adams)		4,850		balance 3,200, included	
Driveway Install (War Office, Adams)		7,800		in Checking.	
Shed for portable toilet (War Office, Adams)		2,000			
Well Housing Repair, Replace (War Office, Adams)	N/A				
Trumbull Sign (War Office, Adams)	N/A				
Memorial Bench (War Office, Adams)		5,000			